



# LOS ANGELES UNIFIED SCHOOL DISTRICT

## Board of Education Report

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<b>Report Number:</b>	010-12/13
<b>Date:</b>	August 21, 2012
<b>Subject:</b>	Amendment to the Facilities Services Division Strategic Execution Plan to Add Four Projects and Additional Funding for the Replacement of Fold-Up Tables/Benches Program
<b>Responsible Staff:</b>	
Name	Mark Hovatter, Interim Chief Facilities Executive
Office/Division	Facilities Services Division
Telephone No.	213-241-4811

### BOARD REPORT

**Action Proposed:** Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to add four projects and an additional \$655,685 to the Removal and Replacement of Fold-Up Tables/Benches Program. The overall program budget will be updated to \$5,055,684 and the number of schools to 115.

**Background:** Fold-up tables/benches are installed in many schools throughout the District. This type of furniture is typically located in a school's auditorium, cafeteria and/or multi-purpose room and is designed to be stored in wall pockets to enable multiple uses and flexibility of the space.

On October 11, 2011, the Board of Education approved an amendment to the FSD-SEP to allocate \$4.4 Million for the Removal and Replacement of Fold-Up Tables/Benches Program at 111 schools (Board Report # 065-11/12). This action was necessary to address fold-up tables/benches that were deteriorated, damaged, or posed a potential safety risk.

Staff recently identified additional deteriorated and damaged fold-up tables/benches at four schools that require removal and replacement. Staff is proposing the Board add the following four projects to the Program:

1. 24 tables/benches at Perez Special Education Center Project - Located in Local Educational Service Center East Region, Board District 5
2. 20 tables/benches at Buchanan Elementary School - Located in Local Educational Service Center East Region, Board District 5
3. 32 tables/benches at Evergreen Elementary School - Located in Local Educational Service Center East Region, Board District 2
4. 8 tables/benches at Manchester Elementary School - Located in Local Educational Service Center South Region, Board District 1



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The Removal and Replacement of Fold-Up Tables/Benches Program, including the four new proposed projects, is scheduled for completion during the second quarter 2013.

**Expected Outcomes:** Board approval to add four projects and an additional \$655,685 to the Removal and Replacement of Fold-Up Tables/Benches Program.

This proposed action, if approved, will result in an overall Program budget of \$5,055,684. In total, fold-up tables/benches will be removed and replaced at 115 schools.

**Board Options and Consequences:** Should the Board approve this proposed action, staff will proceed with developing four additional projects that will remove and replace the deteriorated fold-up tables/benches in cafeterias and multi-purpose rooms at school sites throughout the District. If the Board does not approve the proposed action, deteriorated and damaged fold-up tables will remain at school sites and accessibility may be limited or eliminated in some cases due to potential safety concerns.

**Policy Implications:** These actions are consistent with the District's commitment to address unmet school facilities needs and provide students with a safe and healthy learning environment.

**Budget Impact:** If this item is approved, \$655,685 from the Bond Program Reserve will be allocated for the removal and replacement of fold-up tables/benches at cafeterias and multi-purpose rooms throughout the District.

**Issues and Analysis:** The compact design of fold-up tables/benches provides schools with needed seating and a flexible school facility. Unlike most furniture used at school sites, fold-up tables/benches are stored in a wall pocket and are folded out for temporary use as needed. The frequent use and subsequent wear and tear of this furniture necessitates a regular condition assessment to identify potential safety issues and required replacements.

**Bond Oversight Committee Recommendations:** This item was considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting of August 15, 2012. The BOC adopted the attached resolution by a vote of XX ayes and X noes.

Staff has concluded that this proposed SEP amendment will facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.

**Attachments:** N/A  
**Informative**  
**Desegregation**  
**Impact Statement**



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Respectfully submitted,

APPROVED BY:

DR. JOHN E. DEASY  
Superintendent

MICHELLE KING  
Senior Deputy Superintendent  
School Operations

REVIEWED BY:

APPROVED BY:

DAVID HOLMQUIST  
General Counsel

Approved as to form.

MARK HOVATTER  
Interim Chief Facilities Executive  
Facilities Services Division

PRESENTED BY:

TONY ATIENZA  
Director of Budget Services and  
Financial Planning (Interim)

Approved as to budget impact statement.

ROGER FINSTAD  
Director, Maintenance & Operations  
Facilities Services Division